

Situația proiectelor depuse la nivelul Regiunii Centru pe Priorități de investiții și Gradul de acoperire al bugetului alocat (fara contributie locală)
31.08.2021

Axa prioritara	Prioritatea de investitii	Nr. Apel	Data inchidere apel, LL/ZZ/AA	PROIECTE DEPUSE (valori la depunerea cererii de finantare)			PROIECTE RESPINSE			PROIECTE IN SELECTIE			PROIECTE IN CONTRACTARE			PROIECTE CONTRACTATE			Alocare apel - Decizia CM POR	Acoperire apel - Decizia CM POR	Limită supracont ractare
				Nr	suma solicitata mil. lei	valoare solicitata, Mil Euro	Nr	suma solicitata mil. lei	valoare solicitata, Mil Euro	Nr.	suma solicitata mil. lei	valoare solicitata, Mil Euro	Nr	suma solicitata mil. lei	valoare solicitata, Mil Euro	Nr	suma solicitata mil. lei	valoare solicitata, Mil Euro	121/26.02.2020/GHID (mil. euro)	121/26.02.2020/ GHID (mil. euro)	%
1	1.1A	1	20.04.2019	4	16.04	3.44	4	16.04	3.44	0			0						4.77	28.54%	100%
1	1.1.A	2	30.10.2020	7	8.56	1.74	5	4.55	0.92	1	2.70	0.55	1	1.16	0.81						100%
1	1.1B	1	13.04.2019																4.72	0.00%	100%
1	1.1B	2	30.10.2020	1	22.44	4.55	1	22.44	4.60	0	0.00	0.00									100%
1	1.1C	1	25.08.2018	19	15.54	3.35	19	15.54	3.35										4.65	24.30%	100%
1	1.1.C	2	15.05.2021	27	22.35	4.54	21	16.73	3.40	0	0.00	0.00	3	2.88	0.59	3	2.66	0.54			100%
2	2.1.A	1	04.05.2017	497	333.40	74.55	248	169.97	38.00							249	162.50	35.01	70.70	145.69%	200%
2	2.1.A	2	08.11.2019	618	468.86	98.67	190	141.99	29.88	205	157.50	33.15	2	1.62	0.34	221	167.75	34.51			100%
2	2.1B	1	7/9/2018	15	96.09	20.69	8	49.13	10.58							7	47.48	9.22	16.26	56.68%	150%
2	2.1B	2	6/30/2021	15	53.59	10.88	9	19.31	3.92	6	34.28	6.96						7	99.38%	100%	
2	2.2.	1	30.08.2017	225	651.47	144.22	86	231.98	51.35							139	414.06	91.66	87.13	105.20%	200%
2	2.2	2	11/30/2020	237	3,427.38	695.56	66	1,022.67	207.54	171	2405	488.02						20.73	2354.16%	100%	
3	3.1.A	1	16.11.2016	8	42.34	9.56	7	42.04	9.49							1	0.30	0.07	26.55	60.84%	100%
3	3.1.A	2	28.02.2018	16	74.66	16.32										16	73.58	16.09			
3	3.1.A	3	17.08.2020	11	58.50	12.60	1	9.88	2.04			0.00	2	4.28	0.90	8	43.07	9.02	10.40	95.34%	100%
3	3.1.A	PF	14.09.2019	1	70.53	14.84										1	70.53	14.84	14.84	100.00%	100%
3	3.1.A SUERD	1	15.08.2018	14	51.63	11.12	4	24.28	5.23							10	31.72	6.83	11.41	59.84%	100%
3	3.1.B	1	04.10.2017	87	564.23	124.91	28	238.00	52.69							59	294.68	65.24	46.45	140.43%	200%
3	3.1.B SUERD	1	8/19/2018	82	418.49	90.11	11	55.46	11.94	31	212.46	45.75	1	5.45	1.17	39	145.11	31.25	34.07	229.42%	100%
3	3.1.C	1	10/18/2018	22	199.26	42.83	11	71.03	15.27							11	124.31	26.72	11.05	241.74%	
3	3.2	1	6/21/2018	11	423.99	92.69	1	22.80	4.98							10	381.68	83.44	43.49	191.85%	200%
3	3.2	nefin	10/15/2018	1	14.41	3.15	1	14.41	3.15									0.00	Apel național		
4	4.1	1	3/29/2018	25	1,044.04	228.24	1	38.51	8.42							24	1,027.19	224.55	149.52	150.18%	
4	4.1	nefin	10/9/2018	1	4.58	1.00	1	4.58	1.00									0.00		0.00%	
4	4.2	1	3/29/2018	6	67.46	14.75										6	65.85	14.39	12.57	114.51%	
4	4.3	1	3/29/2018	8	30.20	6.60										8	31.24	6.83	4.49	152.11%	
4	4.4	1	3/29/2018	11	37.04	8.10										11	36.76	8.04	9.98	135.57%	
4	4.5	1	3/29/2018	7	30.33	6.63	1	3.73	0.82							6	25.13	5.49			
5	5.1.	1	25.11.2016	71	509.03	114.90	39	299.74	67.66							32	206.43	46.60	38.13	122.21%	150%
5	5.1 SUERD	1	28.12.2017	30	277.29	60.62	16	166.34	36.36							14	104.56	22.86	18.21	125.49%	200%
5	5.2.	1	25.11.2016	11	57.43	12.96	9	46.90	10.59							2	10.21	2.30	8.45	100.15%	100%
5	5.2.	2	15.10.2017	11	58.47	12.96	5	32.58	7.22							6	27.79	6.16			200%
6	6.1.	1	16.11.2016	6	686.00	151.86	6	686.00	151.86									0.00	99.59	251.48%	
6	6.1.	2	13.07.2017	13	1,527.21	338.09	3	390.88	86.53							10	1,131.33	250.45			
6	6.1	nefin	9/17/2018	8	108.64	23.32	1	28.57	6.13							7	82.42	17.69	Apel național		
7	7.1.	1	02.12.2016	10	137.76	31.10	8	112.14	25.31							2	25.23	5.70	11.15	180.25%	100%
7	7.1.	2	21.10.2017	9	90.57	20.07	2	25.58	5.67	2	6.17	1.37				5	58.81	13.03			150%
8	8.1/8.1A	1	21.12.2018	28	247.73	52.14	1	0.82	0.17	10	90.99	19.15				17	155.92	32.81	22.70	228.95%	200%
8	8.1/8.1A	nefin	07.09.2018	5	60.99	13.09										5	53.38	11.46	Apel național		
8	8.1/8.1B	1	30.04.2021	11	20.33	4.25	7	18.47	3.86				2	0.92	0.19	2	0.94	0.20	2.91	13.36%	
8	8.1/8.2B	1	4/18/2018	6	40.02	8.78	1	6.70	1.47							5	33.11	7.26	Apel național		
8	8.1/8.2B	nefin	07.09.2018	5	92.08	19.77										5	70.73	15.18	Apel național		
8	8.1/8.2 AMB	nefin	8/31/2018	1	61.06	13.11										1	61.06	13.11	Apel național		
8	8.1/8.3A	1	04.09.2017	15	33.85	7.49	6	10.75	2.38							9	23.02	5.10	3.70	236.61%	100%
8	8.1/8.3A	2	12/3/2018	7	18.96	4.07				3	5.59	1.20				4	11.49	2.47			200%
8	8.3C	2	7/1/2019	2	9.13	1.96	1	4.56	0.98							1	4.57	0.98	Apel național		
9	9.1	1	31.12.2021	9	65.19	13.72				0	0.00	0.00	5	44.01	9.26	4	20.95	4.41	Apel național		
9	9.1Intr	1	31.08.2020	4	2.85	0.60	4	2.85	0.60									0.00	Apel național		
9	9.1Intr	2	6/14/2021	4	2.89	0.59	2	0.95	0.00	0	0.00	0.00	2	1.90	0.37			0.00	Apel național		

10	10/10.1.A	1	7/4/2018	38	84.06	18.10	7	23.03	4.96							31	65.64	14.13	11.10	127.31%	131%
10	10/10.1.B	1	7/9/2018	75	431.16	92.84	14	92.43	19.90							61	371.90	80.08	10.41	769.08%	
10	10.1 MEN	nefin	12/31/2020	1	39.70	8.52										1	39.70	8.52	Apel național		
10	10.2	1	7/10/2018	13	131.76	28.37	2	14.23	3.06							11	140.09	30.16	2.49	1213.85%	
10	10.1/10.3	1	7/24/2018	5	94.83	20.61										5	98.17	21.34	9.29	229.81%	
13	13.1	1	01.10.2018	45	720.89	154.78	8	116.59	25.03				2	22.32	4.79	35	602.88	129.44	27.43	489.37%	
				Total cu SUERD	2,419	13,857.30	2,974.30	866	4,315.16	931.78	429	2,914.41	596.14	20	84.53	18.43	1,104	6,545.91	1,425.18		
				TOTAL fara SUERD	2,293	13,109.88	2,812.45	835	4,069.08	878.24	398	2,701.94	550.39	19	79.08	17.26	1,041	6,264.52	1,364.24		