

Situația proiectelor depuse la nivelul Regiunii Centru pe Priorități de investiții și Gradul de acoperire al bugetului alocat (fara contributie locală)  
30.11.2021

| Axa prioritara | Prioritatea de investitii | Nr. Apel | Data inchidere apel, LL/ZZ/AA | PROIECTE DEPUSE (valori la depunerea cererii de finantare) |                          |                              | PROIECTE RESPINSE |                          |                              | PROIECTE IN SELECTIE |                          |                              | PROIECTE IN CONTRACTARE |                          |                              | PROIECTE CONTRACTATE |                          |                              | Alocare apel - Decizia CM POR 121/26.02.2020/GHID (mil. euro) | Acoperire apel - Decizia CM POR 121/26.02.2020/ GHID (mil. euro) |
|----------------|---------------------------|----------|-------------------------------|--|--------------------------|------------------------------|-------------------|--------------------------|------------------------------|----------------------|--------------------------|------------------------------|-------------------------|--------------------------|------------------------------|----------------------|--------------------------|------------------------------|---|--|
|                |                           |          |                               | Nr   | suma solicitata mil. lei | valoare solicitata, Mil Euro | Nr                | suma solicitata mil. lei | valoare solicitata, Mil Euro | Nr.                  | suma solicitata mil. lei | valoare solicitata, Mil Euro | Nr                      | suma solicitata mil. lei | valoare solicitata, Mil Euro | Nr                   | suma solicitata mil. lei | valoare solicitata, Mil Euro |   |  |
| 1              | 1.1A                      | 1        | 20.04.2019                    | 4  | 16,04                    | 3,44                         | 4                 | 16,04                    | 3,44                         |                      |                          |                              | 0                       |                          |                              |                      |                          |                              | 4,77  | 16,33%   |
| 1              | 1.1A                      | 2        | 30.10.2020                    | 7  | 8,56                     | 1,73                         | 5                 | 4,55                     | 0,92                         |                      |                          |                              | 1                       | 2,70                     | 0,55                         | 1                    | 1,16                     | 0,23                         |   |  |
| 1              | 1.1B                      | 1        | 13.04.2019                    |  |                          |                              |                   |                          |                              |                      |                          |                              |                         |                          |                              |                      |                          |                              | 4,72  | 0,00%  |
| 1              | 1.1B                      | 2        | 30.10.2020                    | 1  | 22,44                    | 4,53                         | 1                 | 22,44                    | 4,60                         |                      |                          |                              |                         |                          |                              |                      |                          |                              |   |  |
| 1              | 1.1C                      | 1        | 25.08.2018                    | 19   | 15,54                    | 3,35                         | 19                | 15,54                    | 3,35                         |                      |                          |                              |                         |                          |                              |                      |                          |                              | 4,65  | 24,15%   |
| 1              | 1.1C                      | 2        | 15.05.2021                    | 27   | 22,35                    | 4,52                         | 21                | 16,73                    | 3,38                         |                      |                          |                              | 3                       | 2,88                     | 0,58                         | 3                    | 2,66                     | 0,54                         |   |  |
| 2              | 2.1.A                     | 1        | 04.05.2017                    | 497  | 333,40                   | 74,55                        | 248               | 169,97                   | 38,00                        |                      |                          |                              |                         |                          |                              | 249                  | 162,50                   | 35,01                        | 70,70   | 150,52%  |
| 2              | 2.1.A                     | 2        | 08.11.2019                    | 618  | 468,86                   | 98,67                        | 164               | 119,52                   | 25,15                        | 202                  | 156,55                   | 31,65                        | 29                      | 23,42                    | 4,93                         | 223                  | 169,37                   | 34,83                        |   |  |
| 2              | 2.1B                      | 1        | 09.07.2018                    | 15   | 96,09                    | 20,69                        | 8                 | 49,13                    | 10,58                        |                      |                          |                              |                         |                          |                              | 7                    | 47,48                    | 9,22                         | 16,26   | 56,68%   |
| 2              | 2.1B                      | 2        | 30.06.2021                    | 15   | 53,59                    | 10,83                        | 9                 | 19,31                    | 3,90                         |                      |                          |                              | 6                       | 33,95                    | 6,86                         |                      |                          | 7                            | 7   | 97,98%   |
| 2              | 2.2.                      | 1        | 30.08.2017                    | 225  | 651,47                   | 144,22                       | 86                | 231,98                   | 51,35                        |                      |                          |                              |                         |                          |                              | 139                  | 414,06                   | 91,66                        | 87,13   | 105,20%  |
| 2              | 2.2                       | 2        | 30.11.2020                    | 237  | 3.427,38                 | 692,47                       | 66                | 1.022,67                 | 206,62                       | 162                  | 2304                     | 465,57                       | 9                       | 100,38                   | 20,28                        |                      |                          | 20,73                        | 2343,70%  |  |
| 3              | 3.1.A                     | 1        | 16.11.2016                    | 8  | 42,34                    | 9,56                         | 7                 | 42,04                    | 9,49                         |                      |                          |                              |                         |                          |                              | 1                    | 0,30                     | 0,07                         | 26,55   | 60,84%   |
| 3              | 3.1.A                     | 2        | 28.02.2018                    | 16   | 74,66                    | 16,32                        |                   |                          |                              |                      |                          |                              |                         |                          |                              | 16                   | 73,58                    | 16,09                        |   |  |
| 3              | 3.1.A                     | 3        | 17.08.2020                    | 11   | 58,50                    | 12,60                        | 1                 | 9,88                     | 2,04                         |                      |                          | 0,00                         | 1                       | 1,64                     | 0,34                         | 9                    | 45,71                    | 9,28                         | 10,40   | 92,61%   |
| 3              | 3.1.A                     | PF       | 14.09.2019                    | 1  | 70,53                    | 14,84                        |                   |                          |                              |                      |                          |                              |                         |                          |                              | 1                    | 70,53                    | 14,84                        | 14,84   | 100,00%  |
| 3              | 3.1.A SUERD               | 1        | 15.08.2018                    | 14   | 51,63                    | 11,12                        | 4                 | 24,28                    | 5,23                         |                      |                          |                              |                         |                          |                              | 10                   | 31,72                    | 6,83                         | 11,41   | 59,84%   |
| 3              | 3.1.B                     | 1        | 04.10.2017                    | 87   | 564,23                   | 124,91                       | 28                | 238,00                   | 52,69                        |                      |                          |                              |                         |                          |                              | 59                   | 294,68                   | 65,24                        | 46,45   | 140,43%  |
| 3              | 3.1.B SUERD               | 1        | 19.08.2018                    | 82   | 418,49                   | 90,11                        | 11                | 55,46                    | 11,94                        | 31                   | 212,46                   | 45,75                        |                         |                          |                              | 40                   | 150,56                   | 32,42                        | 34,07   | 229,42%  |
| 3              | 3.1.C                     | 1        | 18.10.2018                    | 22   | 199,26                   | 42,83                        | 11                | 71,03                    | 15,27                        |                      |                          |                              |                         |                          |                              | 11                   | 124,31                   | 26,72                        | 11,05   | 241,74%  |
| 3              | 3.2                       | 1        | 21.06.2018                    | 11   | 423,99                   | 92,69                        | 1                 | 22,80                    | 4,98                         |                      |                          |                              |                         |                          |                              | 10                   | 381,68                   | 83,44                        | 43,49   | 191,85%  |
| 3              | 3.2                       | nefin    | 15.10.2018                    | 1  | 14,41                    | 3,15                         | 1                 | 14,41                    | 3,15                         |                      |                          |                              |                         |                          |                              |                      |                          | 0,00                         |   | Apel național  |
| 4              | 4.1                       | 1        | 29.03.2018                    | 25   | 1.044,04                 | 228,24                       | 1                 | 38,51                    | 8,42                         |                      |                          |                              |                         |                          |                              | 24                   | 1.027,19                 | 224,55                       | 149,52  | 150,18%  |
| 4              | 4.1                       | nefin    | 09.10.2018                    | 1  | 4,58                     | 1,00                         | 1                 | 4,58                     | 1,00                         |                      |                          |                              |                         |                          |                              |                      |                          | 0,00                         |   | 0,00%  |
| 4              | 4.2                       | 1        | 29.03.2018                    | 6  | 67,46                    | 14,75                        |                   |                          |                              |                      |                          |                              |                         |                          |                              | 6                    | 65,85                    | 14,39                        | 12,57   | 114,51%  |
| 4              | 4.3                       | 1        | 29.03.2018                    | 8  | 30,20                    | 6,60                         |                   |                          |                              |                      |                          |                              |                         |                          |                              | 8                    | 31,24                    | 6,83                         | 4,49  | 152,11%  |
| 4              | 4.4                       | 1        | 29.03.2018                    | 11   | 37,04                    | 8,10                         |                   |                          |                              |                      |                          |                              |                         |                          |                              | 11                   | 36,76                    | 8,04                         | 9,98  | 135,57%  |
| 4              | 4.5                       | 1        | 29.03.2018                    | 7  | 30,33                    | 6,63                         | 1                 | 3,73                     | 0,82                         |                      |                          |                              |                         |                          |                              | 6                    | 25,13                    | 5,49                         |   |  |
| 5              | 5.1.                      | 1        | 25.11.2016                    | 71   | 509,03                   | 114,90                       | 38                | 296,66                   | 66,97                        |                      |                          |                              | 1                       | 5,94                     | 1,34                         | 32                   | 206,43                   | 46,60                        | 38,13   | 125,73%  |
| 5              | 5.1 SUERD                 | 1        | 28.12.2017                    | 30   | 277,29                   | 60,62                        | 16                | 166,34                   | 36,36                        |                      |                          |                              |                         |                          |                              | 14                   | 104,56                   | 22,86                        | 18,21   | 125,49%  |
| 5              | 5.2.                      | 1        | 25.11.2016                    | 11   | 57,43                    | 12,96                        | 9                 | 46,90                    | 10,59                        |                      |                          |                              |                         |                          |                              | 2                    | 10,21                    | 2,30                         | 8,45  | 100,15%  |
| 5              | 5.2.                      | 2        | 15.10.2017                    | 11   | 58,47                    | 12,96                        | 5                 | 32,58                    | 7,22                         |                      |                          |                              |                         |                          |                              | 6                    | 27,79                    | 6,16                         |   |  |
| 6              | 6.1.                      | 1        | 16.11.2016                    | 6  | 686,00                   | 151,86                       | 6                 | 686,00                   | 151,86                       |                      |                          |                              |                         |                          |                              |                      |                          | 0,00                         | 99,59   | 251,48%  |
| 6              | 6.1.                      | 2        | 13.07.2017                    | 13   | 1.527,21                 | 338,09                       | 3                 | 390,88                   | 86,53                        |                      |                          |                              |                         |                          |                              | 10                   | 1.131,33                 | 250,45                       |   |  |
| 6              | 6.1                       | nefin    | 17.09.2018                    | 8  | 108,64                   | 23,32                        | 1                 | 28,57                    | 6,13                         |                      |                          |                              |                         |                          |                              | 7                    | 82,42                    | 17,69                        |   | Apel național  |
| 7              | 7.1.                      | 1        | 02.12.2016                    | 10   | 137,76                   | 31,10                        | 8                 | 112,14                   | 25,31                        |                      |                          |                              |                         |                          |                              | 2                    | 25,23                    | 5,70                         |   |  |
| 7              | 7.1.                      | 2        | 21.10.2017                    | 9  | 90,57                    | 20,07                        | 2                 | 25,58                    | 5,67                         | 2                    | 6,17                     | 1,37                         |                         |                          |                              | 5                    | 58,81                    | 13,03                        | 11,15   | 180,25%  |
| 8              | 8.1/8.1A                  | 1        | 21.12.2018                    | 28   | 247,73                   | 52,14                        | 1                 | 0,82                     | 0,17                         | 10                   | 90,99                    | 19,15                        |                         |                          |                              | 17                   | 155,92                   | 32,81                        | 22,70   | 228,95%  |
| 8              | 8.1/8.1A                  | nefin    | 07.09.2018                    | 5  | 60,99                    | 13,09                        |                   |                          |                              |                      |                          |                              |                         |                          |                              | 5                    | 53,38                    | 11,46                        |   | Apel național  |
| 8              | 8.1/8.1B                  | 1        | 30.04.2021                    | 11   | 20,33                    | 4,25                         | 7                 | 18,47                    | 3,86                         |                      |                          |                              |                         |                          |                              | 4                    | 1,86                     | 0,39                         | 2,91  | 13,36%   |
| 8              | 8.1/8.1B                  | 2        | 30.11.2021                    | 3  | 1,40                     | 0,28                         |                   |                          |                              | 3                    | 1,40                     | 0,28                         |                         |                          |                              |                      |                          | 2,42                         |   | 11,76%   |
| 8              | 8.1/8.2B                  | 1        | 18.04.2018                    | 6  | 40,02                    | 8,78                         | 1                 | 6,70                     | 1,47                         |                      |                          |                              |                         |                          |                              | 5                    | 33,11                    | 7,26                         |   | Apel național  |
| 8              | 8.1/8.2B                  | nefin    | 07.09.2018                    | 5  | 92,08                    | 19,77                        |                   |                          |                              |                      |                          |                              |                         |                          |                              | 5                    | 70,73                    | 15,18                        |   | Apel național  |
| 8              | 8.1/8.2 AMB               | nefin    | 31.08.2018                    | 1  | 61,06                    | 13,11                        |                   |                          |                              |                      |                          |                              |                         |                          |                              | 1                    | 61,06                    | 13,11                        |   | Apel național  |
| 8              | 8.1/8.3A                  | 1        | 04.09.2017                    | 15   | 33,85                    | 7,49                         | 6                 | 10,75                    | 2,38                         |                      |                          |                              |                         |                          |                              | 9                    | 23,02                    | 5,10                         |   |  |
| 8              | 8.1/8.3A                  | 2        | 03.12.2018                    | 7  | 18,96                    | 4,07                         |                   |                          |                              | 3                    | 5,59                     | 1,20                         |                         |                          |                              | 4                    | 11,49                    | 2,47                         | 3,70  | 236,61%  |
| 8              | 8.3C                      | 2        | 01.07.2019                    | 2  | 9,13                     | 1,96                         | 1                 | 4,56                     | 0,98                         |                      |                          |                              |                         |                          |                              | 1                    | 4,57                     | 0,98                         |   | Apel național  |
| 9              | 9.1                       | 1        | 31.12.2021                    | 11   | 72,37                    | 15,23                        | 1                 | 1,13                     | 0,24                         |                      |                          |                              | 1                       | 6,05                     | 1,27                         | 9                    | 64,77                    | 13,63                        |   | Apel național  |
| 9              | 9.1Intr                   | 1        | 31.08.2020                    | 4  | 2,85                     | 0,60                         | 4                 | 2,85                     | 0,60                         |                      |                          |                              |                         |                          |                              |                      |                          | 0,00                         |   | Apel național  |
| 9              | 9.1Intr                   | 2        | 14.06.2021                    | 4  | 2,89                     | 0,59                         | 3                 | 1,93                     | 0,39                         |                      |                          |                              |                         |                          |                              | 1                    | 0,95                     | 0,19                         |   | Apel național  |
| 10             | 10/10.1.A                 | 1        | 04.07.2018                    | 38   | 84,06                    | 18,10                        | 7                 | 23,03                    | 4,96                         |                      |                          |                              |                         |                          |                              | 31                   | 65,64                    | 14,13                        | 11,10   | 127,31%  |

|                         |           |       |            |              |                  |                 |            |                 |               |            |                 |               |           |               |              |              |                 |                 |          |
|-------------------------|-----------|-------|------------|--------------|------------------|-----------------|------------|-----------------|---------------|------------|-----------------|---------------|-----------|---------------|--------------|--------------|-----------------|-----------------|----------|
| 10                      | 10/10.1.B | 1     | 09.07.2018 | 75           | 431,16           | 92,84           | 14         | 92,43           | 19,90         |            |                 |               |           |               | 61           | 371,90       | 80,08           | 10,41           | 769,08%  |
| 10                      | 10.1 MEN  | nefin | 31.12.2020 | 1            | 39,70            | 8,52            |            |                 |               |            |                 |               |           |               | 1            | 39,70        | 8,52            | Apel național   |          |
| 10                      | 10.2      | 1     | 10.07.2018 | 13           | 131,76           | 28,37           | 2          | 14,23           | 3,06          |            |                 |               |           |               | 11           | 140,09       | 30,16           | 2,49            | 1213,85% |
| 10                      | 10.1/10.3 | 1     | 24.07.2018 | 5            | 94,83            | 20,61           |            |                 |               |            |                 |               |           |               | 5            | 98,17        | 21,34           | 9,29            | 229,81%  |
| 13                      | 13.1      | 1     | 01.10.2018 | 45           | 720,89           | 154,78          | 8          | 116,59          | 25,03         |            |                 |               |           |               | 37           | 625,19       | 134,23          | 27,43           | 489,37%  |
| <b>Total cu SUERD</b>   |           |       |            | <b>2.424</b> | <b>13.865,88</b> | <b>2.972,91</b> | <b>841</b> | <b>4.291,73</b> | <b>926,03</b> | <b>413</b> | <b>2.777,50</b> | <b>564,97</b> | <b>51</b> | <b>176,95</b> | <b>36,15</b> | <b>1.119</b> | <b>6.624,79</b> | <b>1.441,58</b> |          |
| <b>TOTAL fara SUERD</b> |           |       |            | <b>2.298</b> | <b>13.118,47</b> | <b>2.811,06</b> | <b>810</b> | <b>4.045,65</b> | <b>872,49</b> | <b>382</b> | <b>2.565,04</b> | <b>519,22</b> | <b>51</b> | <b>176,95</b> | <b>36,15</b> | <b>1.055</b> | <b>6.337,95</b> | <b>1.379,47</b> |          |